

Pharmacy

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

| | | | | | |
|---|---|--------------------|--|-----------------|-----------|
| 1 | Name of the College/Institute: Marathwada Mitra Mandal's College of Pharmacy, Thergaon (Kalewadi), Pune Code: PH6380 Stream: PH Year: 2026-27 Location: Sr. No. 4/17, Sector No. 34, PCNTDA, Off Kalewadi Phata Pimpri Road, Thergaon (Kalewadi), Pune | | | | |
| 2 | Academic Year | Fee Status | Tuition Fee | Development Fee | Total Fee |
| | Fee for Academic Year 2025-26 | Approved | 133913 | 20087 | 154000 |
| | Fee for Academic Year 2024-25 | Approved | 121739 | 18261 | 140000 |
| | Fee for Academic Year 2023-24 | Approved | 108261 | 16239 | 124500 |
| | Fee for Academic Year 2022-23 | No Upward Revision | 101770 | 13230 | 115000 |
| | Fee for Academic Year 2021-22 | Approved | 101770 | 13230 | 115000 |
| | Fee for Academic Year 2020-21 | No Upward Revision | 103417 | 11583 | 115000 |
| | Fee for Academic Year 2019-20 | Approved | 103417 | 11583 | 115000 |
| | b) Fee Proposed by College for AY 2026-27 | | Proposal Status Y and Proposed fee for 2026-27 Rs. 172780 | | |
| c) Year of recognition by respective council/Government : | | 2006 | | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | | Y | | |

| | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
|---------|---|-------------------------------|---------------------------------|
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms. | 30018209 | 84321 |
| 4.1.2 | Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. | 21554 | 61 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 30039763 | 84381 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25 | 11902736 | 33435 |
| 4.2.1 | a) Less income | 5000 | 14 |
| | b) Hostel expenses, | 0 | 0 |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 41937499 | 117802 |
| 4.2.2.1 | Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1258125) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 41937499 | 117802 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2024-25 | 4193750 | 11780 |
| 4.2.3.1 | Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2 | 1924931 | 5407 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N | 2240000 | 6292 |
| | Usage charge for building - Second Shift Rs. 3500 per student for total sanctioned intake | 0 | 0 |
| 4.4 | Depreciation on other assets at approved rates - | 3190595 | 8962 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 53486775 | 150244 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 320 | |
| | Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(235+35+60+0+26+0) (Excluding TFWS, J&K, and Repeaters) | 356 | |
| | Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters) | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 356 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 150244 | |
| 4.9.1 | Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 150244 | |

| | | |
|--------|---|---------------|
| 4.10 | Development fee (10% of 4.9.1) | 15024 |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 165268 |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - A+(6010) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6010 Ph.D Holder - 36.84% - Add = 751 Research Publications in international journals & Patents - 10.41 per faculty per year - Add = 751 Placement of students - 68% - Add = 751 | 8263 |
| 4.10.3 | Total Development Fee (4.10 + 4.10.2-(23287)) or Limited 15% of Tuition Fee(4.9.1- (22537)) whichever is less. | 22537 |
| 4.10.4 | Total Fee (4.9.1 + 4.10.3) | 172781 |

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

| Sr No | Income Head | Amount |
|--------------|-----------------------------|-------------|
| 1 | Admission Cancellation Fees | 5000 |
| Total | | 5000 |

Date _____
Place _____


Exe. President
 Member of person authorised in terms of section 2 (l) of the Act with Code No.



Deccan Gymkhana, Pune-4

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____