

# FEES REGULATING AUTHORITY - 2024-25, Mumbai


305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

1	<b>Name of the College/Institute:</b> Marathwada Mitra Mandal's College of Pharmacy, Thergaon(Kalewadi), Pune <b>Code:</b> PH6380 <b>Stream:</b> MPH <b>Year:</b> 2024-25 <b>Location:</b> Sr. No. 4/17, Sector No. 34, PCNTDA, Off Kalewadi Phata Pimpri Road, Thergaon (Kalewadi), Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20 —	Approved No Upward Revision Approved No Upward Revision Approved	117000 106000 106000 130000 130000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b>	
	C) Year of recognition by respective council/Government :	<b>Proposed fee for 2024-25</b> 141015 Rs.	
3.	Whether undertaking on stamp paper submitted reg. refund?	2010	
4	Computation of final tuition fee and development fee:	Y	
		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4457642	65554
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	5659	83
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4463301</b>	<b>65637</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	2101441	30904
4.2.1	a) Less income	38834	571
4.2.1	b) Hostel expenses.	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>6525908</b>	<b>95969</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (130518) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>6525908</b>	<b>95969</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	652591	9597
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	97889	1440
4.3	<b>Usage charge for building - Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	409500	6500
	<b>Usage charge for building - Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	652440	9595
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>8338328</b>	<b>122622</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	63	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	68	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	68	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>122622</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>122622</b>	
4.10	Development fee (10% of 4.9.1)	<b>12262</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>134884</b>	

4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A+(4905) / NBA Courses - 0(0%) / NIRF within top 500 - 1_100(6131) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 6131 Ph.D Holder - 50% - Add = 1226 Research Publications in international journals & Patents - 1.71 per faculty per year - Add = 613 Placement of students - 75% - Add = 613	8583
4.10.3	Total Development Fee (4.10 + 4.10.2-(20845)) or Limited 15% of Tuition Fee(4.9.1- (18393)) whichever is less.	18393
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>141015</b>

Date \_\_\_\_\_  
Place \_\_\_\_\_



*Beeenu*  
**Exe. President**  
**Marathwada Mitra Mandal**  
**Deccan Gymkhana, Pune-4**

**Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.**

FOR OFFICE USE ONLY

Date \_\_\_\_\_

Disallowance:-  
1) \_\_\_\_\_  
2) \_\_\_\_\_  
3) \_\_\_\_\_  
4) \_\_\_\_\_

Prepared by: \_\_\_\_\_

Checked by (Chartered Accountant) \_\_\_\_\_