



। येथे बहुतांचे हित ।

# MARATHWADA MITRA MANDAL'S COLLEGE OF PHARMACY

(D. Pharm., B. Pharm., M. Pharm., Ph.D.)

Approved by AICTE & PCI, New Delhi

Recognized by Govt. of Maharashtra, DTE (MS)

Affiliated to Savitribai Phule Pune University, Pune (Permanently Affiliated – B. Pharm.)

& Maharashtra State Board of Technical Education, Mumbai

Recognized Under Section 2 (f) and 12 (B) of the UGC Act, 1956



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Bestowing Health & Happiness

**Shri. Shivajirao D. Ganage**  
President

**Prin. Bhausaheb G. Jadhav**  
Exec. President

**Shri. Kishor H. Mungale**  
Secretary

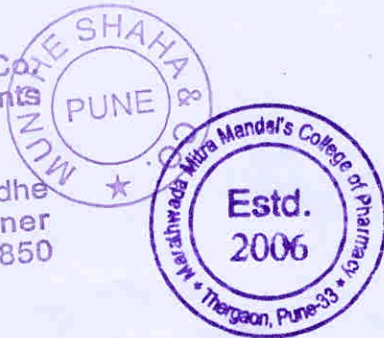
**B. Pharm. – Accredited by National Board of Accreditation (NBA)**

## Statement Reflecting Computation of Total Expenditure Excluding Salary Year: 2019-2020

Herewith we are providing the computation of Total Expenditure Excluding Salary and Total Income for the year 2019-2020. All the heads of account and respective amounts are taken from income & expenditure statement and from expenses incurred for infrastructure development from fixed assets.

Total Expenditure Excluding Salary		Total Income	
Head of account	Amount (Rs.)	Head of account	Amount (Rs.)
Academic expenses	1983075	Academic receipts	32591222.01
Administrative and general expenses	5445284.9	Grants	3179946
Repair and maintenance expenses	1317248	Bank interest	92954
Audit fees	5900	Other Income	1669171.12
Building	15158633.5		
Computer Hardware	66090		
Computer software	2626162.9		
Furniture and fixture	5540682		
Laboratory equipments	5555907.8		
library books	24773		
Scientific journals	111967		
Office equipments	69998		
<b>TOTAL (Rs.)</b>	<b>3,55,41,722.1</b>	<b>TOTAL (Rs.)</b>	<b>3,75,33,293.13</b>
<b>TOTAL (Rs. In Lakhs)</b>	<b>355.42</b>	<b>TOTAL (Lakhs)</b>	<b>375.33</b>

For Mundhe Shaha & Co.  
Chartered Accountants  
CA. Rameshwar Mundhe  
Partner  
M. No. 136850



**Dr. Manohar J Patil**  
Principal

**PRINCIPAL**  
Marathwada Mitra Mandal's  
COLLEGE OF PHARMACY  
Thergaon (Kalewadi), Pune-411 033

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## Statement Reflecting Computation of Total Expenditure Excluding Salary Year: 2018-2019

Herewith we are providing the computation of Total Expenditure Excluding Salary and Total Income for the year 2018-2019. All the heads of account and respective amounts are taken from income & expenditure statement and from expenses incurred for infrastructure development from fixed assets.

Total Expenditure Excluding Salary		Total Income	
Head of account	Amount (Rs.)	Head of account	Amount (Rs.)
Academic expenses	2402390.19	Academic receipts	29589652
Administrative and general expenses	3600014.24	Grants	3808547
Repair and maintenance expenses	598523	Bank interest	258606
Audit fees	14420	Other Income	364901.6
Computer hardware	52024		
Computer software	38800		
Furniture and fixture	59000		
Laboratory equipments	272154		
library books	196001		
Scientific journals	117560		
<b>TOTAL (Rs.)</b>	<b>73,50,886.43</b>	<b>TOTAL (Rs.)</b>	<b>3,40,21,706.6</b>
<b>TOTAL (Rs. In Lakhs)</b>	<b>73.51</b>	<b>TOTAL (Lakhs)</b>	<b>340.21</b>

For Mundhe Shaha & Co.  
Chartered Accountants

CA. Rameshwar Mundhe  
Partner  
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## Statement Reflecting Computation of Total Expenditure Excluding Salary Year: 2017-2018

Herewith we are providing the computation of Total Expenditure Excluding Salary and Total Income for the year 2017-2018. All the heads of account and respective amounts are taken from income & expenditure statement and from expenses incurred for infrastructure development from fixed assets.

Total Expenditure Excluding Salary		Total Income	
Head of account	Amount (Rs.)	Head of account	Amount (Rs.)
Academic expenses	781320.8	Academic receipts	22871555
Administrative and general expenses	3985732.05	Grants	1092777
Repair and maintenance expenses	390940	Bank interest	108031
Audit fees	9130	Other Income	9490
Other expenses	17219.2		
Computer Hardware	782367		
Computer software	389080		
Furniture and fixture	325020		
Laboratory equipments	1104884.3		
library books	71295		
Scientific journals	106685		
Office equipments	44640		
<b>TOTAL (Rs.)</b>	<b>80,08,313.35</b>	<b>TOTAL (Rs.)</b>	<b>2,40,81,853</b>
<b>TOTAL (Rs. In Lakhs)</b>	<b>80.08</b>	<b>TOTAL (Lakhs)</b>	<b>240.81</b>

For Mundhe Shaha & Co.  
Chartered Accountants

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## Statement Reflecting Computation of Total Expenditure Excluding Salary Year: 2016-2017

Herewith we are providing the computation of Total Expenditure Excluding Salary and Total Income for the year 2016-2017. All the heads of account and respective amounts are taken from income & expenditure statement and from expenses incurred for infrastructure development from fixed assets.

Total Expenditure Excluding Salary		Total Income	
Head of account	Amount (Rs.)	Head of account	Amount (Rs.)
Academic expenses	2817025	Academic receipts	18635569
Administrative and general expenses	4217524.07	Grants	2167865
Repair and maintenance expenses	397599	Bank interest	38489
Audit fees	7025		
Computer Hardware	75937		
Computer software	230485		
Furniture and fixture	349698		
Laboratory equipments	586650		
library books	395062		
<b>TOTAL (Rs.)</b>	<b>90,77,005.07</b>	<b>TOTAL (Rs.)</b>	<b>2,08,41,923</b>
<b>TOTAL (Rs. In Lakhs)</b>	<b>90.77</b>	<b>TOTAL (Lakhs)</b>	<b>208.41</b>

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## Statement Reflecting Computation of Total Expenditure Excluding Salary Year: 2015-2016

Herewith we are providing the computation of Total Expenditure Excluding Salary and Total Income for the year 2015-2016. All the heads of account and respective amounts are taken from income & expenditure statement and from expenses incurred for infrastructure development from fixed assets.

Total Expenditure Excluding Salary		Total Income	
Head of account	Amount (Rs.)	Head of account	Amount (Rs.)
Academic expenses	2005339	Academic receipts	20439456
Administrative and general expenses	2397846.26	Grants	1403207
Repair and maintenance expenses	228752	Bank interest	64834
Audit fees	6258	Other Income	5370
Computer Hardware	330228		
Furniture and fixture	265185		
Laboratory equipments	196021		
library books	504643		
Scientific journals	42000		
<b>TOTAL (Rs.)</b>	<b>59,76,272.26</b>	<b>TOTAL (Rs.)</b>	<b>2,19,12,867</b>
<b>TOTAL (Rs. In Lakhs)</b>	<b>59.76</b>	<b>TOTAL (Lakhs)</b>	<b>219.12</b>

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