



। येथे बहुतांचे हित ।

MARATHWADA MITRA MANDAL'S COLLEGE OF PHARMACY

(D. Pharm., B. Pharm., M. Pharm., Ph.D.)

Approved by AICTE & PCI, New Delhi

Recognized by Govt. of Maharashtra, DTE (MS)

Permanently Affiliated to Savitribai Phule Pune University, Pune

& Maharashtra State Board of Technical Education, Mumbai

Recognized Under Section 2 (f) and 12 (B) of the UGC Act, 1956



MMCOP
2006

Bestowing Health & Happiness

Shri. Shivajirao D. Ganage

President

Prin. Bhausaheb G. Jadhav

Exec. President

Shri. Kishor H. Mungale

Secretary

B. Pharm. – Accredited by National Board of Accreditation (NBA)

Computation of Total Expenditure on Maintenance of Academic and Physical Facilities Year: 2019-2020

All the heads and respective amounts are taken from income & expenditure statements

Expenditure on maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particular	Amount (Rs.)	Particular	Amount (Rs.)
Internet Expenses	283200	Cleaning and sanitization expenses	37632
Website expenses	9676	Electricity expenses	1024650
Chemical expenses	187817	Repair and maintenance - expenses	1317248
Membership fees	1000	Land and building PCMC Tax	983813
Glassware expenses	126998	Water expenses	69301
Medicinal plant and garden expenses	131950	Housekeeping expenses	1297663
Laboratory expenses	114308	Security charges	665411
Library books	24773		
Printing and stationery expenses	332767		
Scientific Journals and periodicals	111967		
Vmedulife/online test and tutorial expenses	187856		
NPW expenses	5542		
IPA expenses	4500		
Newspaper and periodicals	15443		
Seminar expenses	410		
TOTAL (Rs.) (A)	15,38,207	TOTAL (Rs.) (B)	53,95,718
TOTAL (Lakhs)	15.38	TOTAL (Lakhs)	53.96
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		Rs. 69, 33, 925 (69.33Lakhs)	

For Mundhe Shaha & Co.
Chartered Accountants

CA. Rameshwar Mundhe
Partner
M. No. 136855



Dr. Manohar J Patil

Principal

PRINCIPAL

Marathwada Mitra Mandal's
COLLEGE OF PHARMACY

----- building Pharmacy Professionals through Education par Excellence -----

S. No. 4/17, Sector No. 34, PCNTDA, Off Kalewadi Phata Pimpri Road, Thergaon, Pune – 411 033 (MS)

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Expenditure on maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particular	Amount (Rs.)	Particular	Amount (Rs.)
Internet Expenses	278190	Cleaning and sanitization expenses	44890
Stationary Expenses	53399	Electricity expenses	478320
Printing and stationery expenses	254950	Repair and maintenance	598523
Website expense	4956	Land and building PCMC Tax	1062989
Chemical expenses	384678	Water expenses	37670
Medicinal plant and garden expenses	148940		
Laboratory expenses	239155		
Library Books	196001		
Scientific Journals and periodicals	117560		
Vmedulife/online test and tutorial expenses	168976		
NPW expenses	9150		
Membership fees	47376		
Newspaper and periodicals	15899		
Registration expenses	3500		
Seminar/Workshop expenses	11465		
TOTAL (Rs.) (A)	19,34,195	TOTAL (Rs.) (B)	22,22,392
TOTAL (Lakhs)	19.34	TOTAL (Lakhs)	22.22
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		Rs. 41, 56, 577 (41.56 Lakhs)	

For Mundhe Shaha & Co.
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CA. Rameshwar Mundhe
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Computation of Total Expenditure on Maintenance of Academic and Physical Facilities Year: 2017-2018

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Expenditure on maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particular	Amount (Rs.)	Particular	Amount (Rs.)
Internet Expenses	186870	Cleaning and sanitization expenses	30327
Website expense	5000	Electricity expenses	274040
Chemical expenses	138004	Repair and maintenance	390940
Medicinal plant and garden expenses	152638	Land and building PCMC Tax	1025420
Laboratory expenses	173012	Water expenses	19111
Library Books	71845	PCMC NA Tax	4894
Printing and stationery expenses	303233		
Journals and periodicals	106685		
Vmedulife/online test and tutorial expenses	98412		
Registration expenses	4000		
Seminar/workshop expenses	36151		
Membership fees	1000		
Newspaper and periodicals	12399		
TOTAL (Rs.) (A)	12,89,249	TOTAL (Rs.) (B)	17,44,732
TOTAL (Lakhs)	12.89	TOTAL (Lakhs)	17.45
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		Rs. 30,33,981 (30.33 Lakhs)	

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Computation of Total Expenditure on Maintenance of Academic and Physical Facilities Year: 2016-2017

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Expenditure on maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particular	Amount (Rs.)	Particular	Amount (Rs.)
Printing and Stationary Expenses	263817	Cleaning and sanitization expenses	100406
Website expense	8000	Electricity expenses	263450
Chemical expenses	177051	Repair and maintenance	397599
Medicinal plant and garden expenses	117722	Land and building PCMC Tax	1024838
Books library	395062	Water expenses	19984
Vmedulife/online test and tutorial expenses	102800	Electrical expenses	100000
IPA/NPW registration charges	2000		
Other miscellaneous laboratory expenses	203585		
Membership fees	1000		
Newspaper and periodicals	12063		
TOTAL (Rs.) (A)	12,83,100	TOTAL (Rs.) (B)	19,06,277
TOTAL (Lakhs)	12.83	TOTAL (Lakhs)	19.06
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		Rs. 31, 89, 377 (31.89 Lakhs)	

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Computation of Total Expenditure on Maintenance of Academic and Physical Facilities Year: 2015-2016

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Expenditure on maintenance of academic facilities		Expenditure on maintenance of physical facilities	
Particular	Amount (Rs.)	Particular	Amount (Rs.)
Internet Expenses	160499	Cleaning and sanitization expenses	18131
Printing and Stationary Expenses	297067	Electricity charges	293080
Chemical expenses	148429	Repair and maintenance	228752
Glassware expenses	85203	Property Tax	995576
Medicinal plant and garden expenses	125096	Water expenses	17459
Laboratory expenses	141264	Local Body Tax	43505
Books library	504643		
Scientific Journals and periodicals	3000		
Membership fees	6102		
Newspaper and periodicals	10706		
TOTAL (Rs.) (A)	14,82,009	TOTAL (Rs.) (B)	15,96,503
TOTAL (Lakhs)	14.82	TOTAL (Lakhs)	15.96
Total Expenditure on Maintenance of Academic and Physical Facilities (A+B)		Rs. 30, 78, 5812 (30.78 Lakhs)	

For Mundhe Shaha & Co.
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(Signature)
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Partner

M. No. 136850



(Signature)
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