



MARATHWADA MITRA MANDAL'S COLLEGE OF PHARMACY

(D. Pharm., B. Pharm., M. Pharm., Ph.D.)

Approved by AICTE & PCI, New Delhi

Recognized by Govt. of Maharashtra, DTE (MS)

Permanently Affiliated to Savitribai Phule Pune University, Pune

& Maharashtra State Board of Technical Education, Mumbai

Recognized Under Section 2 (f) and 12 (B) of the UGC Act, 1956



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President

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Exec. President

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Secretary

B. Pharm. – Accredited by National Board of Accreditation (NBA)

CERTIFICATE

This is to certify that all the account heads considered for the calculating infrastructure augmentation expenses are included in the computation of total expenditure excluding salary i.e. amount shown in metric 4.1.4 infrastructure augmentation expenses are included in Extended Profile 4.2.

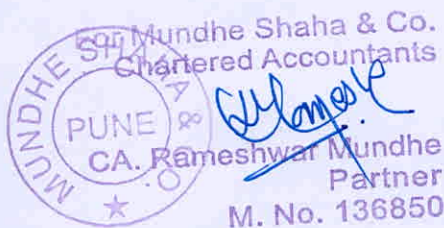
Table: Computation of total expenditure excluding salary for years 2015-2016 to 2019-2020.

Sr. No.	Head of account	2019-2020	2018-2019	2017-2018	2016-2017	2015-2016
		Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)	Amount (Rs.)
1	Academic expenses	1983075	2402390.19	781320.8	2817025	2005339
2	Administrative and general expenses	5445284.9	3600014.24	3985732.05	4217524.07	2397846.26
3	Repair and maintenance expenses	1317248	598523	390940	397599	228752
4	Audit fees	5900	14420	9130	7025	6258
5	Other expenses			17219.2		
6	Building	15158633.5				
7	Computer Hardware	66090	52024	782367	75937	330228
8	Computer software	262162.9	38800	389080	230485	
9	Furniture and fixture	5540682	59000	325020	349698	265185
10	Laboratory equipments	5555907.8	272154	1104884.3	586650	196021
11	library books	24773	196001	71295	395062	504643
12	Scientific journals	111967	117560	106685		
13	Office equipments	69998		44640		42000
TOTAL (Rs.)		3,55,41,722.1	73,50,886.43	80,08,313.35	90,77,005.07	59,76,272.26
TOTAL (Rs. In Lakhs)		355.42	73.51	80.08	90.77	59.76

Note: 1. The heads account considered for calculation of the infrastructure augmentation expenses are also included in the computation of total expenditure excluding salary and shown in bold letters in the above table.

2. For year 2016-2017, Sports Gymkhana expenses of Rs. 1, 25, 628 and Museum Expenses of Rs.1, 18, 478 are included in the academic expenses head in the above table.

3. 2. For year 2015-2016, Museum Expenses of Rs.1, 25, 000 are included in the academic expenses head in the above table.



Dr. Manohar J Patil

Principal
PRINCIPAL

Marathwada Mitra Mandal's
COLLEGE OF PHARMACY

Thergaon (Kalewadi), Pune-411 033

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